Public Realm Division Appendix 1

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2010/11 Fee £	2011/12 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2012/13 Indicative Fee £	%age increase in fees	2013/14 Indicative Fee £	%age increase in fees
PARKING SERVICES											
ON STREET PARKING											
Meters	Zone B - Cash	D	fully flexible ©	2.40	2.70	12.5%	Above inner London average	2.70	0.0%	2.70	0.0%
	Zone B - Pay by mobile	D	fully flexible ©	2.40	2.40	0.0%	Above inner London average	2.40	0.0%	2.40	0.0%
	All Zones excl B, C1, C2 & F (per hour)	D	fully flexible ©	2.40	2.70	12.5%	Above inner London average	2.70	0.0%	2.70	0.0%
	All Zones excl B, C1, C2 & F (per hour) Pay by mobile	D	fully flexible ©	2.40	2.40	0.0%	Above inner London average	2.40	0.0%	2.40	0.0%
	Zone C1, C2 & F(per hour)	D	fully flexible ©	4.40	4.80	9.1%	Above inner London average	4.80	0.0%	4.80	0.0%
	Zone C1, C2 & F(per hour) Pay by mobile	D	fully flexible ©	4.40	4.40	0.0%	At inner London average	4.40	0.0%	4.40	0.0%
OFF STREET PARKING											
Car Parks											
a) Cerise Road Multi Storey per hour (amount with VAT)		D	fully flexible ©	0.80	0.90	12.5%	Below inner London average	0.90	0.0%	0.90	0.0%
	By Pay by Mobile	D	fully flexible ©	0.80	0.80	0.0%	Below inner London average	0.80	0.0%	0.80	0.0%
b) Copeland Road per hour (amount with VAT)	,	D	fully flexible ©	0.80	0.90	12.5%	Below inner London average	0.90	0.0%	0.90	0.0%
	By Pay by Mobile	D	fully flexible ©	0.80	0.80	0.0%	Below inner London average	0.80	0.0%	0.80	0.0%
Season Tickets (car parks in Peckham)	Season Tickets 1 month	D	fully flexible ©	40.75	50.00	22.7%	Below inner London average	55.00	10.0%	55.00	0.0%
	Season Tickets 3 months	D	fully flexible ©	110.00	150.00	36.4%	Below inner London average	160.00	6.7%	160.00	0.0%
	Season Tickets 6 months	D	fully flexible ©	210.00	285.00	35.7%	Below inner London average	320.00	12.3%	320.00	0.0%
	Season Tickets 12 months	D	fully flexible ©	418.00	525.00	25.6%	Below inner London average	591.00	12.6%	591.00	0.0%
c) Choumert Grove Car Park (amount with VAT)	Per Hour by cash	D	fully flexible ©	0.80	0.90	12.5%	Below inner London average	0.90	0.0%	0.90	0.0%
	Pay by mobile	D	fully flexible ©	0.80	0.80	0.0%	Below inner London average	0.80	0.0%	0.80	0.0%
d) Stead Street Car Park (amount with VAT)	Per day by cash	D	fully flexible ©	6.00	6.60	10.0%	Below inner London average	6.60	0.0%	6.60	0.0%
	Per day by pay by mobile	D	fully flexible ©	6.00	6.00	0.0%	Below inner London average	6.00	0.0%	6.00	0.0%
	Up to 3 hours by cash	D	fully flexible ©	2.30	2.50	8.7%	Below inner London average	2.50	0.0%	2.50	0.0%
	Up to 3 hours by pay by mobile	D	fully flexible ©	2.30	2.30	0.0%	Below inner London average	2.30	0.0%	2.30	0.0%
	Up to 2 hours by cash	D	fully flexible ©	1.30	1.40	7.7%	Below inner London average	1.40	0.0%	1.40	0.0%
Occasion Timbert (Ct.)	Up to 2 hours by pay by mobile	D	fully flexible ©	1.30	1.30	0.0%	Below inner London average	1.30	0.0%	1.30	0.0%
Season Tickets (Stead Street car park)	Season Tickets 1 month	D	fully flexible ©	52.00	55.00	5.8%	Below inner London average	55.00	0.0%	55.00	0.0%
	Season Tickets 3 months	D	fully flexible ©	153.00	160.00	4.6%	Below inner London average	160.00	0.0%	160.00	0.0%
	Season Tickets 6 months	D	fully flexible ©	303.00	320.00	5.6%	Below inner London average	320.00	0.0%	320.00	0.0%

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Business Unit	INCOME STREAM	Income Type -	Nature - Capped	2010/11	2011/12	%age	Fee comparison position against	2012/13	%age	2013/14	%age
		Mandatory (M) or	(a) or fully	Fee	Fee	increase in	other Local Authorities in 2009/10,	Indicative	increase in	Indicative	increase in
		Discretionary (D)	flexible (b)	£	£	fees	Inflation factor used (where from,	Fee	fees	Fee	fees
							source etc,) and other comments	£		£	
	Season Tickets 12 months	D	fully flexible ©	591.00	591.00	0.0%	Below inner London average	591.00	0.0%	591.00	0.0%
	Season fickets 12 months	D	idily liexible ©	007.00	331.00	0.070	Delow liller London average	551.00	3.570	001.00	0.070

Public Realm Division Appendix 1

Road Network & Parking Services - Fees And Charges 2011/12 - 2013/14

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2010/11 Fee £	2011/12 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2012/13 Indicative Fee £	%age increase in fees	2013/14 Indicative Fee £	%age increase in fees
Permits											
Doctors Permit	Per annum	D	fully flexible ©	86.75	99.30	14.5%	Below inner London average	110.00	10.8%	110.00	0.0%
Carers Permit	Per annum	D	fully flexible ©	86.75	86.75	0.0%	Below inner London average	86.75	0.0%	86.75	0.0%
1st Residents Permits	Per annum	D	fully flexible ©	99.30	99.30	0.0%	Subject to further consultation	99.30	0.0%	99.30	0.0%
	Monthly	D	fully flexible ©	13.60	13.60	0.0%	Subject to further consultation	13.60	0.0%	13.60	0.0%
	Quarterly	D	fully flexible ©	33.45	33.45	0.0%	Subject to further consultation	33.45	0.0%	33.45	0.0%
	Six Monthly	D	fully flexible ©	52.25	52.25	0.0%	Subject to further consultation	52.25	0.0%	52.25	0.0%
Permit exchange admin fee	Change of vehicle or permit surrender	D	fully flexible ©	0.00	14.50	0.0%	Below inner London average	14.50	0.0%	14.50	0.0%
Business Permits	Per annum	D	fully flexible ©	401.28	525.00	30.8%	Below inner London average	700.00	33.3%	700.00	0.0%
	Quarterly	D	fully flexible ©	107.88	160.00	48.3%	Below inner London average	160.00	0.0%	160.00	0.0%
	Six Monthly	D	fully flexible ©	206.88	320.00	54.7%	Below inner London average	320.00	0.0%	320.00	0.0%
A Permits	Per annum	D	fully flexible ©	200.00	220.00	10.0%	Not applicable	220.00	0.0%	220.00	0.0%
SP Permits	Per annum	D	fully flexible ©	200.00	220.00	10.0%	Not applicable	220.00	0.0%	220.00	0.0%
SP Permits	1 Month	D	fully flexible ©	21.00	23.00	9.5%	Not applicable	23.00	0.0%	23.00	0.0%
SP Permits	3 Months	D	fully flexible ©	56.00	62.00	10.7%	Not applicable	62.00	0.0%	62.00	0.0%
SP Permits	6 Months	D	fully flexible ©	109.00	120.00	10.1%	Not applicable	120.00	0.0%	120.00	0.0%
Traders Permits	Per annum	D	fully flexible ©	3.00	4.00	33.3%	Not applicable	4.00	0.0%	4.00	0.0%
Residents Visitor Permits	First book	D	fully flexible ©	15.00	16.00	6.7%	Below inner London average	16.00	0.0%	16.00	0.0%
Residents Visitor Permits	Subsequent book 10	D	fully flexible ©	35.00	36.00	2.9%	Below inner London average	36.00	0.0%	36.00	0.0%
Suspensions											
Parking Bay Suspensions	Per Day/ car space	D	fully flexible ©	25.00	25.00	0.0%	At inner London average	25.00	0.0%	25.00	0.0%
Parking Bay Suspensions Admin Fee	Per suspension request	D	fully flexible ©	50.00	50.00	0.0%	At inner London average	50.00	0.0%	50.00	0.0%
Yellow Line dispensions	Full Day / vehicle	D	fully flexible ©	25.00	25.00	0.0%	At inner London average	25.00	0.0%	25.00	0.0%

Statutory/Mandatory

Penalty Charge Notice	North of South Circular Road									
		M	High Rate	120.00	130.00	7.7%	130.00	0.0%	130.00	0.0%
			(from 1st April							
			2011)							
		M	Low Rate	80.00	90.00	11.1%	90.00	0.0%	90.00	0.0%
			(from 1st April							
			2011)							

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Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2010/11 Fee £	2011/12 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2012/13 Indicative Fee £	%age increase in fees	2013/14 Indicative Fee £	%age increase in fees
	South of South Circular Road										
		М	High Rate (from 1st April 2011)	100.00	110.00	9.1%		110.00	0.0%	110.00	0.0%
		M	Low Rate (from 1st April 2011)	60.00	70.00	14.3%		70.00	0.0%	70.00	0.0%
	Discount if paid within 14 days	М	Fixed	50%	50%	0.0%		0.50	0.0%	0.50	0.0%
Charge Certificate (PCN	North of South Circular Road										
becomes a charge certificate after 28 days after issuing notice to owner)		М	High Rate (from 1st April 2011)	180.00	195.00	7.7%		195.00	0.0%	195.00	0.0%
		М	Low Rate (from 1st April 2011)	120.00	135.00	11.1%		135.00	0.0%	135.00	0.0%
Charge Certificate	South of South Circular Road										
		M	High Rate (from 1st April 2011)	150.00	165.00	9.1%		165.00	0.0%	165.00	0.0%
		M	Low Rate (from 1st April 2011)	90.00	105.00	14.3%		105.00	0.0%	105.00	0.0%

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Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2010/11 Fee £	2011/12 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2012/13 Indicative Fee £	%age increase in fees	2013/14 Indicative Fee £	%age increase in fees
Bailiffs		М	Before Ist July 07/High Rate South of South Circular Rd	155.00	170.00	8.8%		170.00	0.0%	170.00	0.0%
		М	High Rate - North of South Circular Rd	185.00	200.00	7.5%		200.00	0.0%	200.00	0.0%
		М	High Rate - North of South Circular Rd	125.00	140.00	10.7%		140.00	0.0%	140.00	0.0%
		М	Low Rate - South of South Circular Rd	95.00	110.00	13.6%		110.00	0.0%	110.00	0.0%
Clamps											
		М	Fixed (from 1st July 2007)	70.00	70.00	0.0%	Policy decision not to clamp	70.00	0.0%	70.00	0.0%
Removals			Í								
		М	Fixed (from 1st July 2007)	200 +£40 per day storage	200 +£40 per day storage	0.0%		200 +£40 per day storage	0.0%	200 +£40 per day storage	0.0%
Bus Lanes		М	Fixed (From 1st April 2011)	120.00	130.00	7.7%		130.00	0.0%	130.00	0.0%
CCTV Rye Lane		M	Fixed (From 1st April 2011)	120.00	130.00	7.7%		130.00	0.0%	130.00	0.0%
CCTV Walworth Road		М	Fixed (From 1st April 2011)	120.00	130.00	7.7%		130.00	0.0%	130.00	0.0%
Mobile Enforcement		М	Fixed (From 1st April 2011)	120.00	130.00	7.7%		130.00	0.0%	130.00	0.0%

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Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	2010/11 Fee £	2011/12 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2009/10, Inflation factor used (where from, source etc.) and other comments	2012/13 Indicative Fee £	%age increase in fees	2013/14 Indicative Fee £	%age increase in fees
Road Network Managem	lent ent										
Londonwide Permit Scheme											
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	D	capped		105.00	new charge	Benchmarkign not available	105.00	0.0%	105.00	0.0%
	Major Activity	D	capped		240.00	new charge	Benchmarkign not available	240.00	0.0%	240.00	0.0%
	Standard Activity	D	capped		130.00	new charge	Benchmarkign not available	130.00	0.0%	130.00	0.0%
	Minor Activity	D	capped		65.00	new charge	Benchmarkign not available	65.00	0.0%	65.00	0.0%
	Immediate Activity	D	capped		60.00	new charge	Benchmarkign not available	60.00	0.0%	60.00	0.0%
Road Category 3-4 & Non- Traffic Sensitive	Provisional Advance Authorisation	D	capped		75.00	new charge	Benchmarkign not available	75.00	0.0%	75.00	0.0%
	Major Activity	D	capped		150.00	new charge	Benchmarkign not available	150.00	0.0%	150.00	0.0%
	Standard Activity	D	capped		75.00	new charge	Benchmarkign not available	75.00	0.0%	75.00	0.0%
	Minor Activity	D	capped		45.00	new charge	Benchmarkign not available	45.00	0.0%	45.00	0.0%
	Immediate Activity	D	capped		40.00	new charge	Benchmarkign not available	40.00	0.0%	40.00	0.0%
Licence fees	Hoardings/Scaffold (up to 10 meters) for first Month	D	fully flexible ©	150.00	196.00	30.7%	higher than Camden, K&C, LBHF. Lower than Westminster	203.84	4.0%	211.99	4.0%
	Hoardings/Scaffold (up to 10 meters) per month renewal fee thereafter	D	fully flexible ©	100.00	124.00	24.0%	higher than Camden, K&C, LBHF. Lower than Westminster	128.96	4.0%	134.12	4.0%
	Hoardings/Scaffold (over 10 meters) for first Month	D	fully flexible ©	200.00	265.00	32.5%	Higher than other boroughs but based on actual coss	275.60	4.0%	286.62	4.0%
	Hoardings/Scaffold (over 10 meters) per month renewal fee thereafter	D	fully flexible ©	100.00	142.00	42.0%	Higher than other boroughs but based on actual coss	147.68	4.0%	153.59	4.0%
	Crane Licences (Major) Per crane operation (up to 5 days)	D	fully flexible ©	280.00	295.00	5.4%	slightly above other central london boroughs	306.80	4.0%	319.07	4.0%
	Crane Licences (Minor)	D	fully flexible ©	125.00	178.00	42.4%	Higher than other london boroughs but now reflective of the checks required to ensure compliance	185.12	4.0%	192.52	4.0%
	Containers/Site Huts/Portaloos (on footway)	D	fully flexible ©	150.00	195.00	30.0%	Benchmarkign not available	202.80	4.0%	210.91	4.0%
	Containers/Site Huts/Portaloos (on footway) Monthly Renewal	D	fully flexible ©	100.00	124.00	24.0%	Benchmarking not available	128.96	4.0%	134.12	4.0%
	Containers/Site Huts/Portaloos (on carriageway)	D	fully flexible ©	200.00	265.00	32.5%	Benchmarking not available	275.60	4.0%	286.62	4.0%
	Containers/Site Huts/Portaloos (on carriageway) Monthly Renewal	D	fully flexible ©	100.00	142.00	42.0%	Benchmarking not available	147.68	4.0%	153.59	4.0%
	Section 50 Licences	D	fully flexible ©	338.00	352.00	4.1%	Benchmarking not available	366.08	4.0%	380.72	4.0%
	Skips & Material Licences for 2 weeks	D	fully flexible ©	35.00	39.00	11.4%	lower the K&C, LBHF and islington. Higher than Camden	40.56	4.0%	42.18	4.0%

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Business Unit	INCOME STREAM	Income Type -	Nature - Capped		2011/12	%age	Fee comparison position against	2012/13	%age	2013/14	%age
		Mandatory (M) or Discretionary (D)	(a) or fully flexible (b)	Fee £	Fee £	increase in fees	other Local Authorities in 2009/10, Inflation factor used (where from, source etc,) and other comments	Indicative Fee £	increase in fees	Indicative Fee £	increase in fees
	Skips & Material Licences for 4 weeks	D	fully flexible ©	60.00	66.00	10.0%	Higher than camden, islington, LBHF. Lower than K&C	68.64	4.0%	71.39	4.0%
	Table & Chairs (Town Centres)	D	fully flexible ©	75.00	75.00	0.0%	Benchmarking not available	78.00	4.0%	81.12	4.0%
	Table & Chairs (other roads)	D	fully flexible ©	55.00	55.00	0.0%	Benchmarking not available	57.20	4.0%	59.49	4.0%
Damage to the highway	Damage to highway by 3rd parties	D	fully flexible ©				based on estimated true costs - calculated per development				
Enquiries & Legal agreements	Highway Land Status Enquiry (drawing - up to 5 drawings at A3 or A2)	D	fully flexible ©	30.00	31.00	3.3%	Benchmarking not available	32.24	4.0%	33.53	4.0%
	Highway Land Status Enquiry (text up to 100 pages)	D	fully flexible ©	40.00	41.60	4.0%	Benchmarking not available	43.26	4.0%	44.99	4.0%
	Temporary Traffic Orders (standard)	D	fully flexible ©	1,586.00	1,650.00	4.0%	Higher than Camden/K&C. Lower than	1,716.00	4.0%	1,784.64	4.0%
	Temporary Traffic Orders (emergency)	D	fully flexible ©	338.00	352.00	4.1%	Westminster	366.08	4.0%	380.72	4.0%
	Section 278 Agreements	D	fully flexible ©				based on %age - calculated per development				
	Section 38 Agreements	D	fully flexible ©				based on %age - calculated per development				
commuted sums	commuted sums	D	fully flexible ©				based on estimated true costs - calculated per development				
Fixed Penality Notices	Fixed Penality Notices	M	Capped		120.00	new charge		120.00	0.0%	120.00	0.0%